2019 FACT BOOK

# Richmond Community college

Office of Institutional Effectiveness and Improvement

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## **GENERAL INFORMATION**

#### Governance

#### **Board of Trustees**

Claudia S. Robinette, Chair Charles Dean Nichols, Jr., Vice-Chair

Jerry L. Austin, Jr.
Dr. Walter T. Jackson III
Richard G. Buckner
Dr. Al H. Covington
Robert C. Davis
Jennifer S. Greene
Joe C. Kindley
Malcolm R. McLester
Evonne Moore
Willa C. Spivey
Dr. John S. Stevenson
Jeffrey L. VunCannon

Ex officio: SGA President

## Administration

President: Dr. William D. McInnis

Executive Vice President for Administrative Services & CFO: Brent Barbee
Vice President for Instruction:

Vice President for Student Services:

Vice President for Workforce & Economic Development:

Associate Vice President of Development

Associate Vice President of Marketing & Strategic Planning: Sheri Dunn-Ramsay

Dean of Arts and Sciences:

Dean of Applied Sciences and Engineering:

Lee Ballenger

Devon Hall

#### ACCREDITATIONS and CERTIFICATIONS

Richmond Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate in applied sciences, associate degrees, diplomas, and certificates. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Richmond Community College.

#### <u>Curriculum Programs and Courses</u>

Associate Degree Nursing program and Practical Nursing programs are approved by the North Carolina Board of Nursing.

Criminal Justice Technology program is certified as meeting the educational and program requirements of the North Carolina Criminal Justice Education and Training Standards Commission.

Mechanical Engineering Technology program is certified by the American Drafting and Design Association at the Design Drafter level.

Medical Assisting Technology program is accredited by the Commission on Accreditation of Allied Health Education Programs (www.caahep.org) upon the recommendation of the Medical Assisting Education Review Board (MAERB) Commission on Accreditation of Allied Health Education Programs.

Nurse Aide I course is approved by North Carolina Department of Health and Human Services.

Nurse Aide II course is approved by North Carolina Board of Nursing.

#### WED Programs and Courses

Basic Law Enforcement Training program is certified by the North Carolina Criminal Justice Training Standards Commission.

Alive @25 course is certified by Safety and Health Council of North Carolina.

Department of Social Service Income Maintenance Case Worker Phase I and II courses are certified by North Carolina Department of Health and Human Services.

Detention Certificate course is certified by the North Carolina Sheriff's Education and Training Standards Commission.

EKG Technician course is certified by National Health Career Association.

Electrical courses are certified by North Carolina Board of Examiners of Electrical Contractors.

Electronic Health Records courses are certified by National Health Career Association.

Emergency Medical Service courses are approved by Office of Emergency Medical Services (OEMS)

Fire Protection courses are certified by North Carolina Fire and Rescue Commission.

Medical Billing and Coding courses are certified by National Health Career Association.

Medication Administration courses are approved by North Carolina Board of Nursing.

Motor Vehicle Dealer License Renewal approved by the North Carolina Division of Motor Vehicles.

National Center for Construction Education and Research (NCCER) Electrical courses are certified by NCCER.

NCCER Heating, Ventilation and Air Conditioning courses are certified by NCCER.

NCCER Plumbing courses are certified by NCCER.

Nurse Aide I course is approved by North Carolina Department of Health and Human Services.

Nurse Aide Refresher course is approved by North Carolina Department of Health and Human Services.

Real Estate Pre-Licensing course is approved by the North Carolina Real Estate Commission.

Vehicle Safety Inspection course is approved by the North Carolina Division of Motor Vehicles.

## **HISTORY**

## **Richmond Community College**

Chartered in 1964 by the North Carolina Department of Community Colleges, Richmond Technical Institute (RTI) was established to serve the citizens of Richmond and Scotland Counties. RTI provided a wide range of technical, vocational, and continuing education programs. Beginning with the Lee Building in 1967 and the Lindsey-Petris Building in 1971, the main campus was established in Hamlet, with auxiliary sites located throughout the service area.

The next step in the institution's evolution occurred in 1980, when Richmond Technical Institute became Richmond Technical College. This name change was more than symbolic, as it indicated the emerging institution's academic direction and mission. In 1981, the college acquired the James Nursing Building in Hamlet as home of the growing nursing program and continued the expansion of main campus facilities for new credit programs.

In 1987, Richmond Technical College was approved by the North Carolina General Assembly to become Richmond Community College (RCC), allowing for college transfer programs to be offered. As its mission became more comprehensive, the college expanded to better serve its communities. A learning resources center and a technology center were built on the main campus, while two buildings were acquired in Laurinburg to meet the needs of Scotland County. The focus of RCC's mission on community service was reinforced with the 1999 completion of the Cole Auditorium, which allowed the college to bring performing arts and cultural events to the service area. Increased demand for area healthcare professionals spurred the need for the Grimsley Health Science Building. This facility, built in 2006, allowed the college's large Basic Skills program to be relocated to the James Building.

An increased demand for programs in Scotland County prompted the construction of the F. Dianne Honeycutt Center in downtown Laurinburg. The facility, opened in 2010, is a multipurpose campus housing a variety of curriculum and workforce and economic development classes.

The latest addition to the RCC's main campus was the expansion and renovation of the John E. Forte Building in 2014. This state-of-the-art facility is home to the college's engineering, welding and machining programs. Part of these renovations also included updates to the Forte Annex building, which houses classrooms for the Electric Utility Substation and Relay Technology program and a working substation. RCC was the first college or university in the nation to offer a two-year degree program that prepares students for relay technician jobs in the utility industry.

In 2015, the college initiated a move to abbreviate its name to "RichmondCC" in order to distinguish itself from the many other "RCC" institutions within the N.C. Community College System.

In 2017, the N.C. State Board of Community Colleges approved RichmondCC's application for multi-campus status in Laurinburg. The College will incorporate two adjacent facilities

to the Honeycutt Center to accommodate the expanded programming and services offered in Scotland County.

In 2018, the college held a "wall breaking" ceremony in downtown Rockingham for the Kenneth and Claudia Robinette Building, housing the Leon Levine School of Business and Information Technology. The Robinette Building will replace what has been historically known as the R.W. Goodman Building on the corner of Franklin and South Hancock streets. Construction is expected to be completed by Fall Semester 2019.

Also in 2018, the college began offering the Electric Lineman program through the Workforce & Economic Development division, bringing short-term training for high-demand careers in the electric power industry to the region.

### **Richmond Community College Presidents**

Dr. Samuel D. Morgan (1964 - 1969)

Joseph H. Nanney (1970 - 1977)

Dr. R. Kenneth Melvin (1977 - 1985)

Joseph W. Grimsley (1985 - 2001)

Dr. F. Diane Honeycutt (2001 - 2008)

Dr. Sharon E. Morrissey (2008 - 2010)

Dr. William D. McInnis (2010 - present)

#### Richmond Community College Board of Trustee Chairs

Hugh A. Lee (1964 - 2014)

Claudia S. Robinette (2014 - present)

#### MISSION STATEMENT

Richmond Community College's mission is to offer educational opportunities, cultural enrichment, and workforce development and training that will enhance the quality of students' lives and support economic development in Richmond and Scotland counties.

#### VISION

Through the talent and dedication of our employees, we will be the premiere community college in North Carolina. We will set the gold standard for student learning and services, driving the engine of economic development for Richmond and Scotland counties.

#### **VALUE STATEMENT**

Richmond Community College values above all else:

- Our Students
- Our Employees
- Our Community

#### Our values are:

- INTEGRITY Fairness and Honesty in All We Do
- LEADERSHIP Inspiring Others to Succeed
- DIVERSITY Of People and Ideas
- TEAMWORK Achieving Our Goals Together
- INNOVATION Never Settling for What Is
- PERSEVERANCE Continuously Striving and Overcoming Adversity
- EXCELLENCE Doing Our Best to Be the Best
- ACCOUNTABILITY Ownership of Performance and Results

# CURRICULUM PROGRAM CHRONOLOGY (1966-1967 ~ 2018-2019)

1705 I I actical Harsing (terminated 1775 and remistated 200.	1965	Practical Nursing	(terminated 19	995 and reinstated 2005
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#### 1966 Business Administration

Drafting and Design Technology (replaced by Mechanical Technology 1970, replaced by Mechanical Drafting and Design Technology 1984, and replaced by Mechanical Engineering Technology 1987)

Electronic Data Processing-Business (replaced by Business Computer Programming 1984, replaced by Micro Computer Systems Technology 1993, replaced by Information Systems 1997, replaced by Computer Information Technology 2006, and replaced by Information Technology 2016)

Electronics Technology (replaced by Electronics Engineering Technology 1984)

Engineering and Technical Secretary (terminated 1970)

Executive Secretary (replaced by Administrative Office Technology 1989, replaced by Office Systems Technology 1996, and replaced by Office Administration 2010)

Machinist Trade (replaced by Machinist 1984, replaced by Machining Technology 1997, and replaced by Computer-Integrated Machining 2011)

1967 Architectural Drafting (terminated 1991)

Automotive Mechanics (terminated 1989)

Radio and Television Servicing (terminated 1974)

- Manufacturing Technology (replaced by Mechanical Technology-Manufacturing Technology Option 1970, terminated 1974, reinstated as Manufacturing Technology 2001, and terminated 2007)
- 1970 General Office Technology (terminated 1986)

Vending Machine Maintenance (terminated 1991)

Nurse Assistant (terminated 1978, reinstated as Nursing Assistant 1999, and replaced by Therapeutic and Diagnostic Services: Nurse Aide 2015)

Industrial Laboratory Assistant (terminated 1976)

Welding Technology (terminated 1993 and reinstated 2009)

- 1972 General Education (terminated 1991, reinstated 1999, and terminated 2014)
- 1974 Agricultural Science (terminated 1982)

Electronics Servicing (terminated 1993)

Industrial Maintenance-Electromechanical (replaced by Industrial Maintenance 1984, replaced by Industrial Maintenance Mechanics 1993, replaced by Industrial Maintenance Technology 1997, and replaced by Industrial Systems Technology 2002)

Criminal Justice Technology

1976 Associate Degree Nursing

Carpentry (replaced by Carpentry and Cabinetmaking 1982 and terminated 1987)

Electrical Installation and Maintenance (replaced by Electrical Installation 1993, replaced by Electrical/Electronics Technology 1997, and replaced by Electrical systems Technology 2014)

Masonry (terminated 1989)

- 1978 Automotive Transportation Maintenance (terminated 1980)
- 1979 Accounting (replaced by Accounting and Finance 2018)
- 1980 Cosmetology (terminated 1980)

1981	Air Conditioning, Heating and Refrigeration Technology (terminated 1987 and reinstated 2010)
	General Office Technical Specialty (terminated 1991)
1986	General Occupational Technology (terminated 2014)
	Human Services Technology
1987	Associate in Arts
	Associate in Science
1993	Industrial Electronics (terminated 1997)
	Industrial Production Operations (terminated 1997)
1997	Early Childhood Associate (replaced by Early Childhood Education 2008)
	Food Service Technology-Prison Only (terminated 2011)
1998	Computer Engineering Technology
	Medical Assisting Technology
1999	Information Systems/Network Administration and Support (replaced by Networking Technology 2006 and terminated 2010)
2001	Associate in Fine Arts (terminated 2004)
	Industrial Maintenance Technology (replaced by Industrial Systems Technology 2002)
2002	Internet Technologies (replaced by Web Technologies 2006 and terminated 2010)
2004	Healthcare Management Technology
2005	Infant/Toddler Care
2006	Lateral Entry (Terminated 2017)

2008	Biotechnology (collaborative) (terminated 2010)
	Global Logistics Technology (collaborative) (terminated 2012)
2009	Entrepreneurship (realigned in Business Administration)
2010	Air Conditioning, Heating, and Refrigeration Technology
	School Age Education (terminated 2017)
2011	Electric Utility Substation and Relay Technology
	Health Information Technology
	Healthcare Business Informatics (terminated 2017)
2014	Dialysis Technology
	Mechatronics Engineering Technology
2016	Associate in Engineering
	Nonprofit Leadership and Management (terminated 2018)
	School-Age Care
2017	Early Childhood Administration
	Early Childhood Preschool
2018	Associate in Fine Arts in Visual Arts

## **CURRICULUM PROGRAMS (2018-2019)**

# **University Transfer Programs**

	<u>Program</u>	CIP
Program Title	Code	Code
Associate in Arts	A10100	24.0101
Associate in Engineering	A10500	14.0102
Associate in Fine Arts in Visual Arts	A10600	24.0101
Associate in Science	A10400	24.0101

# **Associate in Applied Science Programs**

	<u>Program</u>	CIP
Program Title	Code	Code
Accounting and Finance	A25800	52.0304
Air Conditioning, Heating, and Refrigeration Technology	A35100	47.0201
Associate Degree Nursing	A45110	51.3801
Business Administration: General Business	A25120GB	52.0201
Business Administration: Marketing	A25120M	52.0201
Business Administration: Public Administration	A25120PA	52.0201
Computer Engineering Technology	A40160	15.1201
Criminal Justice Technology	A55180	43.0104
Early Childhood Education: Career Track	A55220C	13.121
Early Childhood Education: Licensure Transfer Track	A55220L	13.121
Early Childhood Education: Non-Licensure Transfer Track	A55220N	13.121
Electric Utility Substation and Relay Technology	A50510	46.0301
Electronics Engineering Technology	A40200	15.0303
Health Information Technology	A45360	51.0707
Healthcare Management Technology	A25200	51.0705
Human Services Technology	A45380	51.1599
Human Services Technology: Social Services	A4538D	51.1599
Human Services Technology: Substance Abuse	A4538E	51.1501
Industrial Systems Technology	A50240	15.0499
Information Technology: Cyber Security	A25590A	11.0103
Information Technology: Information Technology Support	A25590B	11.0103
Information Technology: Software and Web Development	A25590C	11.0103
Information Technology: Information Technology Support-		
Healthcare	A25590E	11.0103
Mechanical Engineering Technology	A40320	15.0805
Mechatronics Engineering	A40350	15.0403
Medical Assisting	A45400	51.0801
Office Administration	A25370	52.0204

# Diploma Programs

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	<b>Program</b>	CIP
Program Title	Code	Code
Air Conditioning, Heating, and Refrigeration Technology	D35100	47.0201
Computer-Integrated Machining	D50210	48.0503
Criminal Justice Technology	D55180	43.0104
Dialysis Technology	D45300	51.1011
Early Childhood Education: Special Education	D55220	13.121
Electric Utility Transformer Test Specialist	D50510	46.0301
Electrical Systems Technology	D35130	46.0302
Industrial Systems Technology	D50240	15.0499
Information Technology: Cyber Security	D25590A	11.0103
Information Technology: Information Technology Support	D25590B	11.0103
Information Technology: Software and Web Development	D25590C	11.0103
Information Technology: Information Technology Support-		
Healthcare	D25590E	11.0103
Mechanical Engineering Technology	D40320	15.0805
Practical Nursing	D45660	51.3901
Therapeutic & Diagnostic Services: Nurse Aide	D45970	51.3902
Welding Technology	D50420	48.0508

# **Certificate Programs**

	<u>Program</u>	<u>CIP</u>
Program Title	Code	Code
Accounting	C25800A	52.0304
Accounting/Bookkeeper	C25800B	52.0304
Air Conditioning, Heating, and Refrigeration Technology: Air		
Conditioning	C35100C	47.0201
Air Conditioning, Heating, and Refrigeration Technology:		
Heating	C35100H	47.0201
Business Administration	C25120	52.0201
Business Administration: Entrepreneurship	C25120E	52.0201
Business Administration: Project Management	C25120PM	52.0201
Business Administration: Public Administration	C25120H	52.0201
Computer Engineering Technology	C40160	15.1201
Computer-Integrated Machining	C50210	48.0503
Computer-Integrated Machining: Machining Technology	C50210M	48.0503
Criminal Justice Technology: Corrections	C55180C	43.0104
Criminal Justice Technology: Law Enforcement	C55180L	43.0104
Early Childhood Administration	C55850	13.0401
Early Childhood Education	C55220	13.121
Early Childhood Preschool	C55860	13.1209
Electric Utility Substation and Relay Technology: Basic Power		
Systems	C50510	46.0301

Electrical Systems Technology Electronics Engineering Technology: Electronics Technology Healthcare Management Technology Human Services Technology: At-Risk Youth Technician Human Services Technology: Social Gerontology Human Services Technology: Social Services Human Services Technology: Substance Abuse Industrial Systems Technology Infant/Toddler Care Information Technology: Cyber Security Technician Information Technology: Security+ Prep Information Technology: Entry Level Computer Technician Information Technology: A+ Prep Information Technology: Web Development Specialist Information Technology: Computer Programming Specialist Information Technology: Mobile Applications Development Specialist Information Technology: Network Management Information Technology: Network+ Prep Mechanical Engineering Technology: Computer-Aided Drafting Mechatronics Engineering Technology Medical Assisting Office Administration Office Administration: Microsoft Office School-Age Care	C35130 C40200 C25200 C45380Y C45380SC C45380SA C50240 C55290 C25590A1 C25590A2 C25590B1 C25590B2 C25590C1 C25590C3 C25590C3 C25590D2 C40320 C40350 C40350 C45400 C25370R C25370MS	46.0302 15.0303 51.0705 51.1599 51.1599 51.1599 15.0499 19.0706 11.0103 11.0103 11.0103 11.0103 11.0103 11.0103 11.0103 15.0805 15.0403 51.0801 52.0204 13.1202
School-Age Care	C55450	13.1202
Therapeutic & Diagnostic Services: Nurse Aide Welding Technology	C45970 C50420	51.3902 48.0508
<i>5 5</i> ,		

#### 2018-2019 Curriculum Tuition and Fees

**Tuition:** In-state \$76.00 per credit hour

Out-of-state \$268.00 per credit hour

**Accident Insurance:** \$2.00 per semester

**Student Activity Fee:** \$18.00 part-time (less than 12 credit hours) per semester

\$25.00 full-time (12 or more credit hours) per semester

Technology Fee: \$15.00

- Of 2,069 traditional students in the 2017-18 academic year, 78% were awarded a Financial Aid/Scholarship. 69% were awarded a federal grant, 14% were awarded a state grant, 12% were awarded an institutional grant, and 4% were awarded a non-institutional grant in total of \$8,791,481.
- In the 2017-18 academic year, Richmond and Scotland County families saved \$960,716 by taking 12,641 credit hours in high school for free as part of the Career and College Promise Program (Early College and Dual Enrollment).

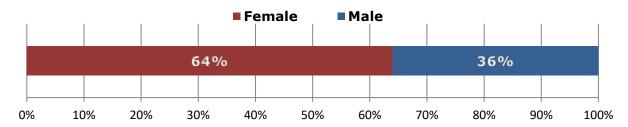
# Campus Organizations and Student Clubs

Club	Advisor
Business Club	Kim Parsons
Campus Crusade	Donna Tedder
Chorus	Kimberly Goard
Criminal Justice	Traci Etheridge
Future Leaders Early Childhood	Sheila Regan and Jennifer Murray
HOSA	Robyn Davis
HVAC	Marcus X
Leadership and Mentoring	Christopher Gardner
Nursing	Janet Sims
Phi Theta Kappa	Elgin Emmanuel
SGA	Chris Gardner

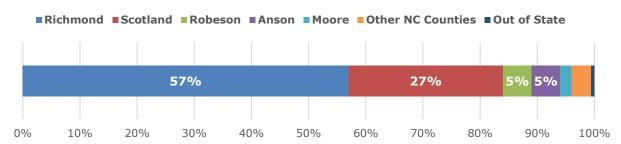
## **CURRICULUM STUDENT DEMOGRAPHICS**

Fall 2018 (2,563 Unduplicated Count)

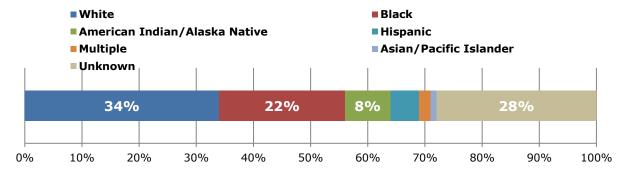
# **Gender**

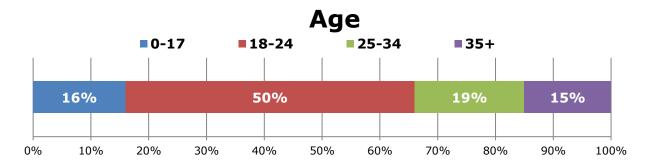


# County



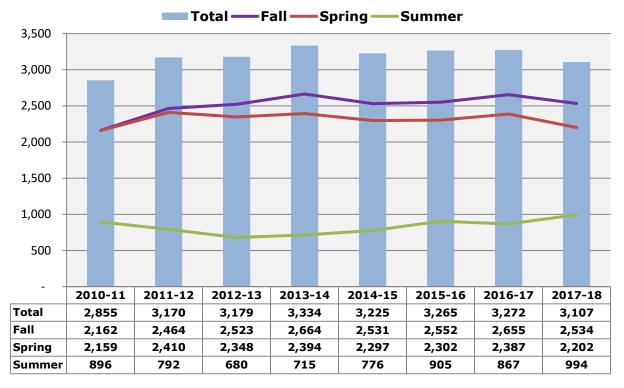
# **Ethnicity**





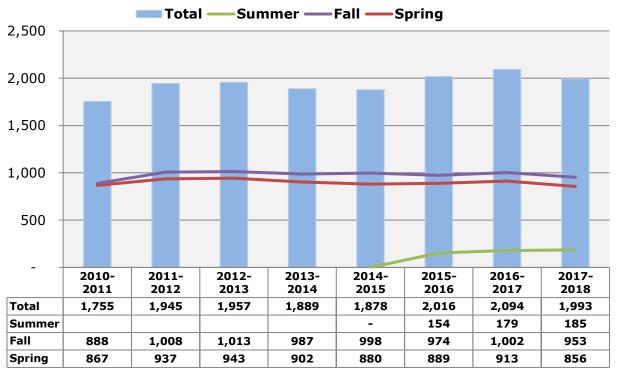
Source: NCCCS Data Warehouse and RichmondCC student database

# **Curriculum Unduplicated Headcount**



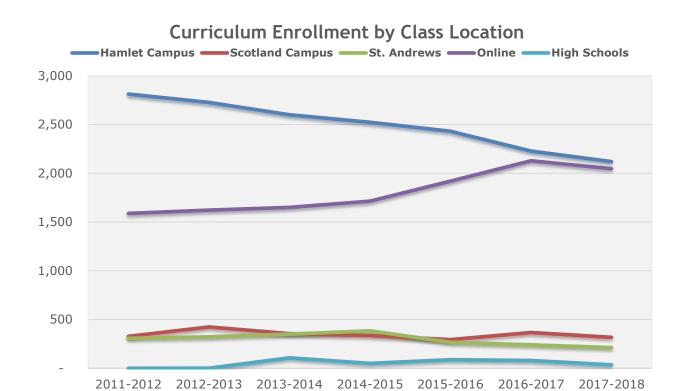
Source: NCCCS Data Warehouse and RichmondCC student database

# Curriculum Annualized Full-time Equivalent (FTE)



Source: NCCCS Data Warehouse and RichmondCC student database

1 FTE = 512 contact hours



Location	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Hamlet Campus	2,812	2,726	2,600	2,522	2,431	2,227	2,119
Scotland Campus	327	424	355	336	294	366	317
St. Andrews	308	322	350	384	266	240	212
Online	1,588	1,622	1,650	1,713	1,919	2,128	2,047
High Schools	-	1	107	50	88	79	35

Source: RichmondCC student database

Unduplicated count in each location. Rows do not add up since students take classes at more than one location.

# Programs Available to be Completed Solely Online

Degree Level	Program	Program Code
Associate Degree	Accounting	A25100
	Associate in Arts	
	Business Administration	A25120
	Business Administration - Public Administration	A25120PA
	Business Administration-GB	A25120GB
	Criminal Justice Technology	A55180
	Early Childhood Education	A55220
	Healthcare Management Technology	A25200
	IT Cyber Security	A25590A
	IT Software and Web Developer	A25590C
Diploma	Criminal Justice Technology	D55180
	Early Childhood Education (Special Education)	D55220
Certificate	Accounting	C25100A
	Business Administration	C25120
	Business Administration - Public Administration Track	C25120H
	Business Administration Project Management	C25120PM
	Criminal Justice Tech - Corrections	C55180C
	Criminal Justice Technology - Law Enforcement	C55180L
	Early Childhood Administration	C55850
	Early Childhood Education	C55220
	Early Childhood Preschool	C55860
	Entrepreneurship Certificate	C25120E
	Healthcare Management Certificate	C25200
	Infant/Toddler Care	C55290
	IT Cyber Security Technician Certificate	C25590A1
	IT Security+ Prep Certificate	C25590A2
	IT Web Development Specialist Certificate	C25590C1
	School-Age Care	C55450

Curriculum Fall Enrollment by Primary Program

Curriculum Fall Enrollmer	Fall 2014	Fall 2015	Fall 2016		Fall 2018
Program				Fall 2017	
Accounting	36	33	31	36	32
Air Conditioning, Heating, & Refrigeration Technology	28	25	27	24	26
Associate Degree Nursing	107	106	101	117	120
Associate in Arts	670	647	587	506	473
Associate in Engineering			3	4	6
Associate in Fine Arts					1
Associate in Science	105	94	106	104	95
Business Administration	134	123	118	85	90
Career and College High School	263	372	485	437	496
Computer Engineering Technology	39	23	16	17	14
Computer Information Technology	34	32	15	1	
Computer-Integrated Machining	11	11	13	14	13
Criminal Justice	113	101	79	84	52
Dialysis Technology	8	8	19	14	21
Early Childhood Education	81	67	74	73	93
Early College High School	294	348	368	382	393
Electric Utility Substation & Relay Technology	69	91	119	127	133
Electrical Systems Technology	12	15	15	14	16
Electrical/Electronics Technology	7	3			
Electronics Engineering Technology	27	16	16	13	11
General Education	18	1			
General Occupational Technology	1	1	1		
Health Information Technology	32	29	24	4	8
Healthcare Business Informatics	7	4	4	1	1
Healthcare Management Technology	27	30	21	23	20
Human Services Technology	79	62	41	48	46
Industrial Systems Technology	23	30	19	26	24
Information Technology			35	42	39
Lateral Entry	2	5	3	1	
Mechanical Engineering	26	21	24	19	14
Mechatronics Engineering Technology	7	8	8	9	14
Medical Assisting	153	141	110	91	74
Nonprofit Leadership and Management			1	<u> </u>	· ·
Nursing Assistant	4		•		
Office Administration	24	21	19	19	18
Practical Nursing	18	17	20	21	23
School-Age Care	10	17	20	<b>L</b> I	1
School-Age Education	21	11	13	4	
Special Credit	24	17	37	62	55
Therapeutic and Diagnostic Services	<u> </u>	9	43	79	116
	27	30	43	33	
Welding Technology	27	30	40	33	25

Source: NCCCS Data Warehouse and RichmondCC database

# Curriculum Graduates by Program

# **Associate Degree**

Program code	Program Title	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018
A25100	Accounting	7	6	9	13	7
A35100	Air Conditioning, Heating & Refrigeration Technology	1	1	5	7	7
A45110	Associate Degree Nursing	25	36	30	28	19
A10100	Associate in Arts	50	96	117	129	142
A10300	Associate in General Education	2				
A10400	Associate in Science	14	33	47	53	83
A25120	Business Administration	12	16	23	21	5
A25120PA	Business Administration - Public Administration					1
A25120GB	Business Administration-GB				5	9
A40160	Computer Engineering Technology	3	5	2	4	2
A25260	Computer Information Technology	1	1	2	7	
A25260N	Computer Information Technology	1	1		2	1
A55180	Criminal Justice Technology	13	28	16	24	23
A55220	Early Childhood Education	21	17	10	12	16
A50510	Electric Utility Substation and Relay Technology	10	15	18	26	27
A40200	Electronics Engineering Technology	3	7	7	4	1
A55280	General Occupational Technology				1	
A45360	Health Information Technology	3	2	2	2	
A25510	Healthcare Business Informatics	1	2	1	1	1
A25200	Healthcare Management Technology	9	6	2	7	5
A45380	Human Services Technology	20	17	13	11	10
A50240	Industrial Systems Technology	6	4	6	2	6
A25590A	IT Cyber Security				1	2
A25590B	IT Support					4
A40320	Mechanical Engineering Technology	4	2	5	4	3
A40350	Mechatronics Engineering Technology					1
A45400	Medical Assisting	11	19	31	24	24
A25370	Office Administration	8	4	2	3	3
A55440	School-Age Education		5	3	3	2
	Associate Degree Total	225	323	351	394	404

# <u>Diploma</u>

Program code	Program Title	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018
D35100	Air Conditioning, Heating, & Refrigeration Technology	3				
D50210	Computer-Integrated Machining	3	2	4	3	8
D55180	Criminal Justice Technology					1
D45300	Dialysis Technology (Diploma)		5	2	10	7
D55220	Early Childhood Education (Special Education)		1	1		1
D50510	Electric Utility Transformer Test Specialist				26	4
D35130	Electrical System Technology		1	1	7	2
D35220	Electrical/Electronics Technology	6	4	2	1	
D50240	Industrial Systems Technology	1	1		1	1
D45970	Nurse Aide: Therapeutic & Diagnostic Services				7	5
D45660	Practical Nursing (Diploma)	13	10	10	10	10
D50420	Welding Technology	5	4	1	16	12
	Diploma Total	31	28	21	81	51

# **Certificate**

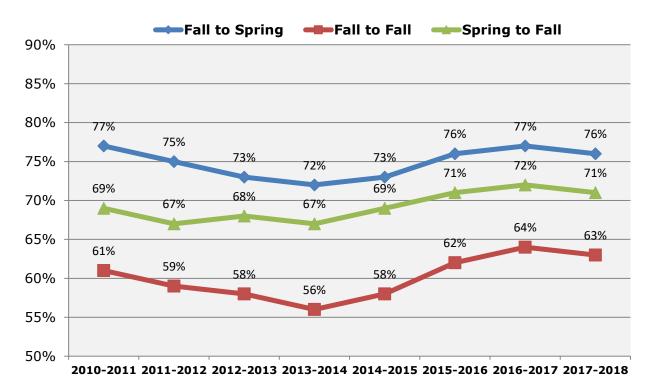
Program code	Program Title	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018
C25100A	Accounting	14	9	15	30	26
C25100B	Bookkeeper Certificate	1	2	2	4	
C25120	Business Administration	6	7	44	24	21
C25120E	Entrepreneurship Certificate			1	2	1
C25120H	Business Administration - Public Administration Track				3	2
C25120PM	Business Administration Project Management				1	1
C25200	Healthcare Management Certificate	1	2	6	9	4
C25260	Computer Information Technology Certificate	1		14	1	
C25370	Office Administration	5	4			
C25370MS	Office Administration-Microsoft Office Cert					3
C25370R	Office Administration Certificate C25370R			3	6	6
C25490	Entrepreneurship		1			
C25590A1	IT Cyber Security Technician Certificate					3
C25590A2	IT Security+ Prep Certificate				8	9
C25590B1	IT Entry Level Computer Technician Cert				6	7
C25590C1	IT Web Development Specialist Certificate					1
C25590C2	IT Computer Programming Specialist Certificate					3
C25590C3	IT Mobile Applications Development Specialist Certificate					1
C25590D1	IT-Network Management Certificate				1	7
C25590D2	Information Technology-Network+Prep				9	7

C35100C	Air Conditioning Certificate	8	7	17	11	14
C35100H	Heating Certificate	7	7	15	9	14
C35130	Electrical Systems Technology - Certificate			6	6	4
C35130P	Electrical System Technology				1	
C40160	Computer Engineering Technology				1	2
C40200	Electronics Engineering Technology					3
C40320	Mechanical Engineering Tec - Computer Aided Drafting		1	16	5	8
C40350	Mechatronics Engineering Technology - Certificate					4
C45360	Health Information Technology- Certificate				10	1
C45380G	Human Services /Social Gerontology	16	8	15	4	3
C45380SA	Human Services Technology - Substance Abuse Certificate			1	2	5
C45380SC	Human Services Technology - Social Services Certificate			1	8	6
C45380Y	Human Services Technology - At-Risk Youth Tec	16	12	19	13	9
C45400	Medical Assisting Certificate	12	28	51	27	7
C45480	Nursing Assistant (Certificate)	1				
C45970	Nurse Aide: Therapeutic & Diagnostic Services			38	8	11
C50210	Computer-Integrated Machining Certificate	1	4	9	4	10
C50210M	Machine Technology Certificate			2	5	3
C50210MP	Computer-Integrated Machining - Machining Technology				4	
C50240	Industrial Systems Certificate	1		12		6
C50420	Welding Technology	7	7	14	16	25
C50420P	Welding Technology				7	
C50510	Electric Utility Substation & Relay Technology - BPS				30	55
C55180C	Criminal Justice Tech - Corrections		1	36	24	16
C55180L	Criminal Justice Technology - Law Enforcement			31	24	14
C55220	Early Childhood Education	10	1	6	7	4
C55250	Foodservice Technology	3				
C55290	Infant/Toddler Care (Certificate)	5	8	14	23	18
C55430	Lateral Entry (Certificate)		1	3		
C55450	School-Age Care (Certificate)					2
C55850	Early Childhood Administration					17
C55860	Early Childhood Preschool				2	55
	Certificate Total	115	110	391	355	418

98% of the 2017-2018 graduates said they would recommend RichmondCC to others.

23% of the Fall 2015 first-time full-time degree-seeking students completed a program within 150% of the normal time to complete.

# **Retention and Graduation Rate**



Source: RichmondCC student database

Career and College Promise, Early College, Special Credit, and Basic Skills Plus students

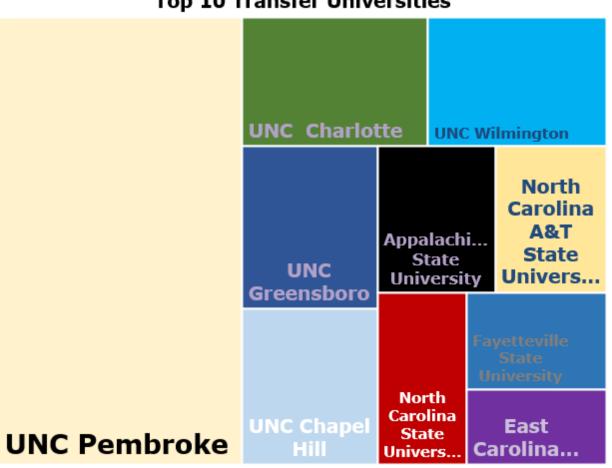
are not included in cohorts.

Count all credentials (degree, diploma and certificate) for completion.

#### **Career and Transfer Center**

- 55% of Curriculum students utilized Career and Transfer Center (2018 student survey)
- 176 students received resume assistance by Career and Transfer Center (2017-2018)
- students received job search assistance by Career and Transfer Center (2017-2018)
- 181 student received college transfer assistance by Career and Transfer Center (2017-2018)
- 60 employers participated in career/job fairs (2017-2018)
- 1,255 people attended career/job fairs (2017-2018)

**Top 10 Transfer Universities** 



Four-year universities that RichmondCC Fall 2017 or Spring 2018 students attended in the following year. Data source: National Student Clearinghouse

## Workforce and Economic Development Programs (WED)

See the <u>Workforce & Economic Development</u> Link on the College web site at <a href="http://www.richmondcc.edu">http://www.richmondcc.edu</a> for the most current, non-credit course schedules.

The Workforce and Economic Development division of the college offers a wide variety of short-term, noncredit courses to individuals in the community and to businesses and industries interested in providing training to their workforce. RichmondCC continues to work with local employers, business / industry partners, and students to create modular training and education courses that result in the attainment of nationally recognized credentials.

## College & Career Readiness

- Pre-Placement Testing Support and Review (In-Class and Online)
- High School Equivalency (HSE), Adult High School (AHS), and ESL Courses
- AHS Online using OdysseyWare® eLearning Software
- Focus on Transitioning Students into a College and/or Career Pathway
- Occupational Transitioning Programming

# Occupational & Technical Courses

- Banking Fundamentals
- CEU courses for professionals
- Cloud Computing, Social Media, & Technology
- DMV Dealer License Renewal
- Forklift Operator
- Income Maintenance Caseworker
- Industrial Maintenance Mechanics
- Injection Molding and Maintenance
- National Center for Construction Education and Research (NCCER)
- Notary Public Education
- OSHA 10 & OSHA 30
- Personal Trainer Certification Preparation
- Specialized Utility Industry Field Technician Training
- Tile Laying, Flower Arranging, Pet Grooming, Sewing, & other Enrichment Classes
- Truck Driver Training
- Vehicle Safety Inspection

# **Employability Training & Learning Opportunities**

- Employability Skills
- Computer Skills
- Career Readiness/Pathways
- Employee Motivation & Retention
- Economic Literacy
- Career Planning & Assessment
- WorkKeys® Assessments & Workplace Job Profiling
- Over 5400 Career Readiness Certificates (CRC's) Awarded

### **Allied Health**

- Certified Nursing Assistant I & II
- EKG Technician
- Medical Billing & Coding
- Medical Administrative Assistant
- Medication Administration
- Pharmacy Technician Pre-Certification
- Phlebotomy

# Public Safety & Emergency Services

- Basic Law Enforcement Training
- Detention Officer Certification
- EMT/EMS Certification and Training
- Emergency Medical Dispatch (EMD)/Emergency Police Dispatch (EPD)/Emergency Fire Dispatch (EFD) Training
- Fire, Police, Detention In-Service Training
- Fire and Rescue Personnel Specialized Training
- Law Enforcement General Instructor Training
- First Aid and CPR
- NIMS Training for Municipalities, Local Governments, and other Institutions
- Public Safety Answering Point (PSAP)
- Specialized Police Training and Special Topics Seminars

### **On-Line Courses**

- Ed2Go
- Hybrid & Specialized Course Development
- HSE and ACCUPLACER (placement test) Review
- Internal RichmondCC Instructor Certification (non-credit faculty)

## **Cultural Enrichment**

- Scuba
- Yoga
- Pet Grooming
- Sewing
- Small Engine Repair
- Piano
- Tile Laying
- Flower Arranging & Enrichment Classes

# **Youth Learning Opportunities**

- Defensive Driving
- NC REAL Entrepreneurial Classes
- Summer Camps

## Prison (Captive & Co-opted) Programs

Commercial Cleaning, Computer Networking, Electrical Wiring, Food Service, Industrial Sewing, Meineke Automotive Mechanics Certification, and Truck Driver Training

## **Customized Training for Industry**

- Contract Training Options for Local Industries
- Customized Training Program (CTP) Funds for local B&I Projects
- Internship Program

Through Customized Training program, RichmondCC supported retention of 275 jobs and creation of 33 new jobs in 2017-2018.

## **Small Business Center**

Rural Entrepreneurship through Action Learning (REAL)

RichmondCC's Small Business Center received Innovation Award from Small Business Center Network of North Carlina Community College System in 2018.

In 2017-2018, the center

- provided free counseling service to 38 clients
- provided 51 seminars for the total of 448 attendees
- supported 6 new business startups
- supported 12 new job creations
- supported 10 job retentions

# WORKFORCE & ECONOMIC DEVELOPMENT TUITION, and FEES

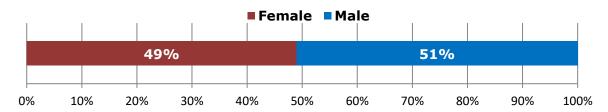
Occupational Courses:					
1-24 hours	\$70.00	Textbooks and/or materials			
25-50 hours	\$125.00	Textbooks and/or materials			
51+ hours	\$180.00	Textbooks and/or materials			
Self-Supporting course	Tuition varies	Textbooks and/or materials			

# WORKFORCE & ECONOMIC DEVELOPMENT (WED)

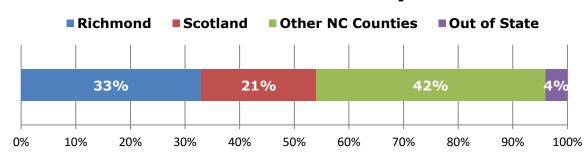
# **Student Demographics**

Fall 2018 (3,316 Unduplicated Count)

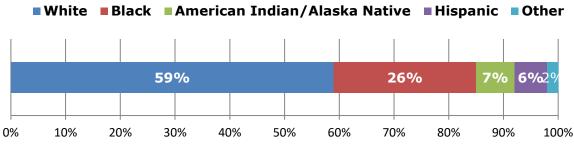
# Gender



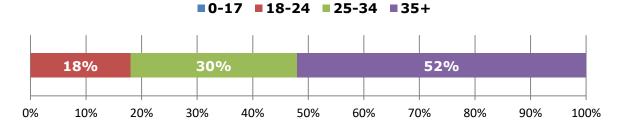
# **Resident County**



# **Ethnicity**

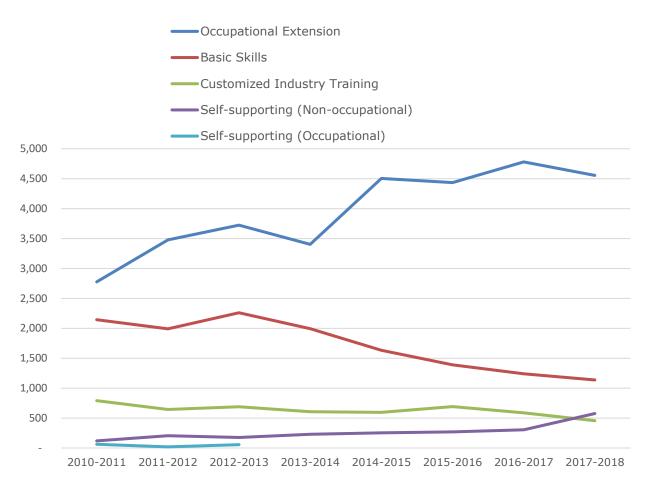






Source: RichmonCC database

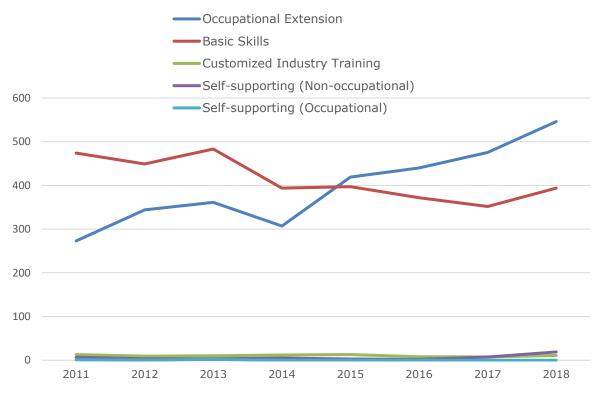
# Workforce & Economic Development (WED) Headcount (Fall, Spring, and Summer)



Program	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018
Occupational Extension								
	2,776	3,478	3,723	3,404	4,504	4,435	4,781	4,556
Basic Skills								
	2,143	1,992	2,260	1,994	1,632	1,390	1,240	1,137
Customized Industry Training								
	791	643	689	607	596	692	588	456
Self-supporting (Non-occupational)								
	119	206	175	228	254	269	305	576
Self-supporting (Occupational)								
	62	19	56				1	

Source: NCCCS Data Warehouse and RichmondCC student database

# Workforce & Economic Development (WED) FTE (Spring, Summer, and Fall)



Program	2011	2012	2013	2014	2015	2016	2017	2018
Occupational Extension	273	344	361	307	419	440	475	546
Basic Skills	474	449	483	394	397	372	352	394
Customized Industry Training	13	9	10	12	13	8	8	11
Self-supporting (Non- occupational)	7	3	3	5	3	2	7	19
Self-supporting (Occupational)	1	0	2	0	0	0	0	0

Source: NCCCS Data Warehouse and RichmondCC student database 1 FTE = 688 contact hours (2011-2017), 512 contact hours (2018)

# Adult High School (AHS), General Educational Development (GED), and High School Equivalency (HSE) Completers

Year	AHS	GED/HSE
2015	19	54
2016	30	65
2017	17	39
2018	15	56

Source: RichmondCC College and Career Readiness Department

Year = January ~ December

## Faculty and Staff Profile

## (November 2018)

Category	Full-time	Part-time	Total
Faculty	108	94	202
Senior Administration	9	0	9
Professional Staff	47		47
Technical Paraprofessional Staff	8	14	22
Support Staff	19	2	21
Service Maintenance Staff	19	18	37
Total	209	128	337

Gender	
Female	59%
Male	41%

Race/Ethnicity

White	70%
Black	21%
American Indian/Alaska Native	4%
Hispanic	3%
Asian	1%
Multiple	1%

Source: NCCCS Data Warehouse

- Curriculum student faculty ratio (2017 Fall): 15:1

- Percentage of Curriculum sections taught by full-time faculty (2018 Fall):
- Percentage of full-time curriculum faculty with Master's Degree or higher (November 2018): 69%
- Full-time faculty taking optional professional development per year (2017-2018): 67%
- Average full-time faculty longevity (November 2018): 7.9 years
- Permanent employee turnover (2017-2018): 8.9%
- Permanent employees taking at least one RichmondCC course (2017-2018): 30%

Source: NCCCS Data Warehouse and RichmondCC database

**Fiscal** 

2017-2018 Revenues and Expenditures			
Total Revenues	\$	25,103,291	
Total Expenditures	\$	25,584,163	
Revenue Sources			
State	\$	14,523,963	58%
Federal	\$	6,216,846	25%
County	\$	2,280,362	9%
Other	\$	2,082,120	8%

<sup>\*</sup>Does not include accumulated depreciation.

**Annual Expenditures - State and County Funds** 

Current Expenses	2016-2017	2017-2018
Curriculum Instruction	\$ 8,345,756	\$ 8,557,148
Occupational Extension	\$ 1,183,840	\$ 1,220,859
Basic Skills Instruction	\$ 1,559,295	\$ 1,385,916
Small Business & Industrial Training	\$ 233,609	\$ 210,134
Institutional Support	\$ 3,375,834	\$ 3,074,942
Academic Support	\$ 1,602,164	\$ 1,774,809
Student Support	\$ 1,154,611	\$ 1,337,504
Maintenance & Grounds	\$ 1,296,579	\$ 1,635,505
Total Current Expenses	\$ 18,751,688	\$ 19,196,817
Capital Outlay		
Equipment	\$ 316,450	\$ 383,136
Books	\$ 35,477	\$ 35,650
Total Capital Outlay	\$ 351,927	\$ 418,786
Total Expenditures	\$ 19,103,615	\$ 19,615,603

Source: RichmondCC Business Office

## **Grants**

#### Full Portfolio by Primary Focus Area

Primary Focus Area	Total Grant Monies	% of Grant Portfolio
Curriculum Development	\$198,112	6.4%
Facilities/Equipment	\$2,869,143	92.6%
Scholarships	\$10,000	0.3%
Student Services	\$22,234	0.7%
TOTAL	\$3,099,489	100.0%

## Full Portfolio by Source Type

Source Type	Total Grant Monies	% of Grant Portfolio
Federal	\$208,112	6.7%
Private	\$1,883,800	60.8%
State	\$1,007,577	32.5%
TOTAL	\$3,099,489	100.0%

# **Foundation**

575 students were awarded scholarships from the RichmondCC Foundation in 2018-2019.

\$225,000 of the RichmondCC Foundation scholarships were awarded to students in 2018-2019.

\$808,761 of the RichmondCC Foundation scholarships were awarded to students in the past five years.

# **Facilities**

Campus Size (in acres): 160

# Main Campus:

Building	Year	Square Footage
Hugh A. Lee Building	1967	42,628
Janet J. Lindsey-Petris Building	1971	32,985
John E. Forte Annex	1972	1,800
John E. Forte Building	1981	25,009
J. Richard Conder Learning Resources Center	1988	21,349
L. G. & Carrie B. DeWitt Technology Center	1988	12,906
Robert L. & Elizabeth S. Cole Auditorium & Community Center	1999	38,500
Joseph W. Grimsley Health Sciences Building	2006	35,600

# Off-campus sites:

Building	Location	Year	Square Footage
James Building	Hamlet	Acquired 1981	13,932
F. Diane Honeycutt Center	Laurinburg	2010	19,896
Morgan Center	Laurinburg	Acquired 2018	21,304

Source: RichmondCC Facility Services